

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$36,201,572.57	\$1,538,863.29	\$37,740,435.86	\$14,968,178.51	\$12,178,166.91	\$22,772,257.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$14,795,600.10	-\$53,700.00	\$14,741,900.10	\$5,935,645.60	\$3,145,645.60	\$8,806,254.50
1.1.2 Sindicatura	\$189,800.00	\$0.00	\$189,800.00	\$87,600.00	\$87,600.00	\$102,200.00
1.1.3 Regiduría	\$78,000.00	\$0.00	\$78,000.00	\$36,000.00	\$36,000.00	\$42,000.00
1.1.4 Secretaría del Ayuntamiento	\$800,800.00	\$0.00	\$800,800.00	\$326,000.00	\$326,000.00	\$474,800.00
1.1.5 Organismo de Control Interno	\$300,573.52	\$0.00	\$300,573.52	\$126,484.15	\$126,484.15	\$174,089.37
1.1.6 Organismos Auxiliares	\$800,800.00	\$0.00	\$800,800.00	\$369,600.00	\$369,600.00	\$431,200.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,380,000.00	-\$63,500.00	\$1,316,500.00	\$370,897.20	\$370,897.20	\$945,602.80
1.2.3 Desarrollo Social	\$10,222,474.22	\$31,000.00	\$10,253,474.22	\$4,406,143.03	\$4,406,143.03	\$5,847,331.19
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,041,788.80	\$1,394,819.64	\$2,436,608.44	\$1,788,957.24	\$1,788,957.24	\$647,651.20
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,591,735.93	\$230,243.65	\$6,821,979.58	\$1,520,851.29	\$1,520,839.69	\$5,301,128.29
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$77,564,116.00	\$9,865,139.15	\$87,429,255.15	\$30,269,819.03	\$30,269,819.03	\$57,159,436.12
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,077,264.00	-\$5,737,947.00	\$339,317.00	\$0.00	\$0.00	\$339,317.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$62,336,852.00	-\$27,960,339.16	\$34,376,512.84	\$0.00	\$0.00	\$34,376,512.84
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$52,713,425.31	\$52,713,425.31	\$30,182,405.09	\$30,182,405.09	\$22,531,020.22
1.2.6 Policía Municipal Preventiva	\$8,150,000.00	-\$8,150,000.00	\$0.00	\$87,413.94	\$87,413.94	-\$87,413.94
1.2.7 Tesorería	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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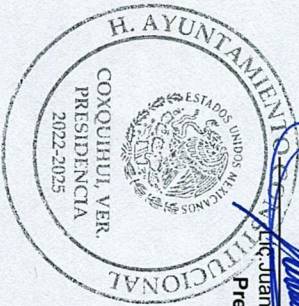
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$113,765,688.57	\$11,404,002.44	\$125,169,691.01	\$45,237,997.54	\$42,447,985.94
					\$79,931,693.47

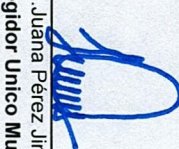



Juan Pablo Gomez Mendoza
Presidente Municipal




C. Carmen Hernández García
Sindico Municipal




C. Juana Pérez Jiménez
Regidor Unico Municipal




L.C. Yessenia García Soltero
Tesoroero Municipal

